

**BLUEGRASS AREA DEVELOPMENT DISTRICT, INC.  
STATEMENT OF REVENUES,  
EXPENDITURES, AND CHANGES  
IN FUND BALANCE  
Year ended June 30, 2015**

**Revenues**

Federal and Commonwealth of Kentucky grants	\$ 26,834,978
Local service fees	763,048
Local communities matching funds	671,428
Local annual contributions	117,643
Rental and other income	64,481
Interest income	1,815
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<b>Total Revenues</b>	<b>28,453,393</b>

**Expenditures**

Community and Infrastructure Development Grants Administration	312,101
Mapping/Geographic Information Systems	1,062,380
Aging Programs	7,844,469
Consumer Direct Option	13,003,833
Workforce Development	5,015,697
Planning and Zoning Technical Assistance	5,037
Water and Sewer Planning and Technical Assistance	84,928
Transportation Planning	122,881
Homeland Security	174,205
Economic Development Planning and Technical Assistance	134,746
Management Services	20,984
Non-Grant	52,270
Regional Coordination, JFA	620,941
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<b>Total Expenditures</b>	<b>28,454,472</b>

Excess of revenues over expenditures	(1,078)
Fund balance, beginning of year	1,992,958
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Fund balance, end of year	\$ <u>1,991,880</u>