

Bluegrass Area Development District FY 2020 Annual Report

699 Perimeter Dr, Lexington KY 40517 • (859) 269-8021 www.bgadd.org • David Duttlinger, Executive Director

Community Planning

10 million in Grants Awarded or in Admin
3.5 million CDBG in application
1.9 million in FEMA grants
156 million in KIA development and SRF requests
3,800 hours of professional assistance in Economic Development & Planning
56 maps Produced for projects or decision making
736 E911 structures updated or collected
107 Transportation related meetings
128 hours awarded for KRS147A.027 Planning Continuing Education provided by BGADD
348 Webinars with **8,164** participants

Aging & Social Services

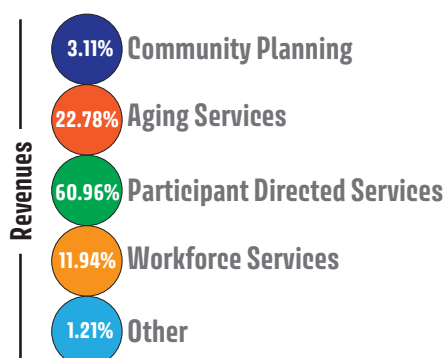
2,048 friendly visits made by the Ombudsman
450 Homebound elderly received in-home services
784 people served in our PDS Medicaid waiver program
5,046 people assisted by our ADRC
323,033 meals served to
3,319 elderly people
231 caregivers / grandparents served in NFCSP
1,106 people assisted by SHIP
\$754,256.13 in medication costs to clients was saved through support from our SHIP Counselors during Medicare Part D open enrollment.

Workforce Development

22 hiring events and job fairs
436 individuals attended Job Fairs
82 employers attended the hiring events/job fairs
143 program participants attained a GED or occupational skills credential
219 people participated in work-based learning programs
297 of participants who exited the program to employment
282 workshops were help in person and virtually
108 individuals participated in our Transitions 2 Transformations program



Total Administration Expenses \$5,175,333
Total Pass Thru Expenses \$25,425,339
Total Expenses FY 20 \$30,600,672



Thank you to our Board!

Anderson County
* Judge/Executive Judge Orbrei Gritton
Mayor Troy Young, Lawrenceburg
Tom Isaac
Kenny Barnett

Bourbon County
Judge/Executive Mike Williams
Mayor Johnny Plummer, Paris
Jan Wagoner

Boyle County
Judge/Executive Howard Hunt
Mayor Mike Perros, Danville
Martha Caywood
Harold McKinney

Clark County
Judge/Executive Chris Pace
Mayor Ed Burtner, Winchester
Larry Disney
Henry Branham

Estill County
Judge/Executive Donnie Watson
Mayor James Gross, Irvine
Kevin Williams

Fayette County
Judge/Executive Don Blevins
Mayor Linda Gorton, Lexington
Chris Ford
Kevin Stinnett

Franklin County
* Judge/Executive Huston Wells
Mayor Layne Wilkerson, Frankfort
Andrew Barker
Billy O'Banion

Garrard County
Judge/Executive John Wilson
Mayor Marshall Norton, Lancaster
Donna Powell
Glen Ross

Harrison County
* Judge/Executive Alex Barnett
Mayor James Smith, Cynthia
Larry Wells
Gary Brunner

Jessamine County
Judge/Executive David West
Mayor Pete Sutherland, Nicholasville
Peter Beaty

Lincoln County
Judge/Executive Jim Adams
Mayor Dalton Miller, Stanford
Bill Payne

Madison County
Judge/Executive Reagan Taylor
* Mayor Robert Blythe, Richmond
Mayor Bruce Fraley, Berea
Paul Reynolds

Mercer County
Judge/Executive Milward Dedman
Mayor Art Freeman, Harrodsburg
Mike Sanford

Nicholas County
Judge/Executive Steve Hamilton
Mayor Ronnie Clark, Carlisle
Tyler Curran
Luann Ellington Kelly

Powell County
Judge/Executive James Anderson
Mayor Dale Allen, Stanton
James Caudill
Josie Hollon

Scott County
Judge/Executive Joe Pat Covington
Mayor Tom Prather, Georgetown
Jared Hollon
Michael Hennigan

Woodford County
Judge/Executive James Kay
Mayor Brian Traugott, Versailles
Rev. Floyd Greene
Mike Coleman

At-Large
Dave Carlsted
James Dunn
Raymond Smith

* denote Officers of the Board

BLUEGRASS AREA DEVELOPMENT DISTRICT
STATEMENT OF NET POSITION
June 30, 2020

ASSETS

Current assets	
Cash and cash equivalents	\$ 816,418
Investments	318,481
Accounts receivable	
Federal and state	2,361,469
Local	59,086
Other	144,620
Prepaid expenses	<u>44,302</u>
Total current assets	<u>3,744,376</u>
Non-current assets	
Property and equipment, net	<u>2,368,680</u>
Total assets	<u>6,113,056</u>

DEFERRED OUTFLOWS OF RESOURCES

Deferred outflows - pension	1,448,902
Deferred outflows - OPEB	<u>682,950</u>
Total deferred outflows of resources	<u>2,131,852</u>
Total assets and deferred outflows of resources	<u>\$ 8,244,908</u>

LIABILITIES AND NET POSITION

Current liabilities	
Accounts payable	\$ 314,007
Accrued expenses	1,928,828
Accrued annual leave	46,940
Unearned grant revenue	<u>255,268</u>
Total current liabilities	<u>2,545,043</u>
Long-term liabilities	
Tenant deposits	5,762
Accrued annual leave	304,958
Net pension liability	7,295,377
Net OPEB liability	<u>1,744,440</u>
Total long-term liabilities	<u>9,350,537</u>
Total liabilities	<u>11,895,580</u>

DEFERRED INFLOWS OF RESOURCES

Deferred inflows - pension	1,383,664
Deferred inflows - OPEB	<u>1,099,173</u>
Total deferred inflows of resources	<u>2,482,837</u>

Net position	
Net investment in capital assets	2,368,680
Restricted:	
Aging	38,644
Workforce	6,245
Bluegrass CAT project	30,468
Unrestricted	<u>(8,577,546)</u>
Total net position	<u>(6,133,509)</u>
Total liabilities, deferred inflows of resources and net position	<u>\$ 8,244,908</u>

The accompanying notes are an integral
part of the financial statements.