



Bluegrass Area Development District FY 2021 Annual Report

699 Perimeter Dr, Lexington KY 40517 • (859) 269-8021 www.bgadd.org • David Duttlinger, Executive Director

Community Planning

- 32.4** Million in Grants Awarded and administered.
- 227.3** Million in loan requests evaluated.
- 58** Million water projects developed.
- 1,200** Hours of professional assistance in Economic Development & Planning.
- 251** Maps Produced for projects or decision making.
- 1,892** E911 structures updated or collected.
- 170** Transportation safety, planning, and funding coordination engagements.
- 55** Water and sewer project development, funding and collaboration consultations.

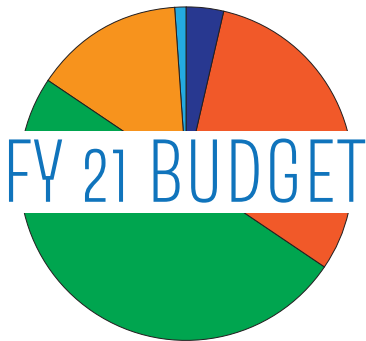
Aging & Social Services

- 2049** Friendly visits made by the Nursing Home Ombudsmen. Visits were only completed part of the year due to COVID closure of visitors to the Long-Term Care Facilities.
- 463** Homebound elderly received in-home services. Despite restrictions due to Covid Pandemic.
- 637** People were able to hire a caregiver of their choice through our Medicaid waiver Participant Directed Services program.
- 5041** People guided toward assistance by the Aging & Disability Resource Center
- 338,904** Meals were served to 3240 seniors. This shows 73,692 number of meals increase from last year and 862 more seniors from last year due to efforts by the Governor to ensure everyone aged 60+ given access to our meal program during the COVID pandemic.
- 231** Caregivers and Grandparents received respite/supplemental services through the National Family Caregiver Support Program.
- 9137** People were assisted through the State Health Insurance Assistance Program.

Workforce Development

- 11** Hiring events and Job Fairs conducted.
- 60** Direct contact services provided to job seekers
- 85** Employers assisted at Hiring Events/Job Fairs.
- 133** Occupational skills credential or degrees obtained by program participants.
- 146** Work-Based Learning programs delivered.
- 278** Participants graduated program services to employment.
- 161** Videos were produced for original social media content.
- 2,638** Visits to the Kentucky Career Center – Bluegrass.

(Please keep in mind that during this time, the KCC-B was closed to walk-ins, most services were done either remotely or by appointment.)



Total Administration Budget \$5,632,961
Total Pass Thru Budget \$27,408,039
Total Budget FY 19 \$33,041,000

Thank you to our Board!

Anderson County
 Judge/Executive Judge Orbrey Gritton
 Mayor Troy Young, Lawrenceburg
 Tom Isaac
 Kenny Barnett

Bourbon County
 Judge/Executive Mike Williams
 Mayor Johnny Plummer, Paris
 Don Menke
 Jan Wagoner

Boyle County
 Judge/Executive Howard Hunt
 Mayor Mike Perros, Danville
 Martha Caywood
 Harold McKinney

Clark County
 Judge/Executive Chris Pace
 Mayor Ed Burtner, Winchester
 Larry Disney
 Henry Branham

Estill County
 Judge/Executive Donnie Watson
 Mayor James Gross, Irvine
 Arthur Ballard

Fayette County
 Judge/Executive Don Blevins
 Mayor Linda Gorton, Lexington
 Chris Ford
 Kevin Stinnett

Franklin County
 Judge/Executive Huston Wells
 Mayor Lane Wilkerson, Frankfort
 Cindy Owens
 Billy O' Banion

Garrard County
 Judge/Executive John Wilson
 Mayor Marshall Norton, Lancaster
 Donna Powell
 Glen Ross

Harrison County
 Judge/Executive Alex Barnett
 Mayor James Smith, Cynthiana
 Larry Wells
 Gary Bruncker

Jessamine County
 Judge/Executive David West
 Mayor Pete Sutherland, Nicholasville
 Peter Beaty

Lincoln County
 Judge/Executive Jim Adams
 Mayor Dalton Miller, Stanford
 Pam Cox
 Bill Payne

Madison County
 Judge/Executive Reagan Taylor
 Mayor Robert Blythe, Richmond
 Mayor Bruce Fraley, Berea
 Phillip Williams
 Paul Reynolds

Mercer County
 Judge/Executive Milward Dedman
 Mayor Art Freeman, Harrodsburg
 Mike Sanford

Nicholas County
 Judge/Executive Steve Hamilton
 Mayor Ronnie Clark, Carlisle
 Cheryl Rawlings
 Luann Ellington Kelly

Powell County
 Judge/Executive James Anderson
 Mayor Dale Allen, Stanton
 James Caudill
 Josie Hollon

Scott County
 Judge/Executive Joe Pat Covington
 Mayor Tom Prather, Georgetown
 Jared Hollon
 Michael Hennigan

Woodford County
 Judge/Executive James Kay
 Mayor Brian Traugott, Versailles
 Rev. Floyd Greene
 Mike Coleman

At-Large
 Chief Eric Scott
 Dave Carlsted
 Raymond Smith

BLUEGRASS AREA DEVELOPMENT DISTRICT, INC.
STATEMENT OF NET POSITION
June 30, 2021

ASSETS

Current assets

Cash and cash equivalents	\$ 898,747
Certificates of deposit	322,834
Accounts receivable, net	
Federal and state	2,473,650
Local	82,424
Other	21,691
Prepaid expenses	<u>64,041</u>
Total current assets	<u>3,863,387</u>

Non-current assets

Property and equipment, net	<u>2,270,338</u>
Total assets	<u>6,133,725</u>

DEFERRED OUTFLOWS OF RESOURCES

Deferred outflows - pension	1,380,365
Deferred outflows - OPEB	<u>1,187,421</u>
Total deferred outflows of resources	<u>2,567,786</u>
Total assets and deferred outflows of resources	<u>\$ 8,701,511</u>

LIABILITIES AND NET POSITION

Current liabilities

Accounts payable	\$ 382,503
Accrued expenses	1,988,116
Accrued annual leave	1,179
Unearned grant revenue	<u>256,144</u>
Total current liabilities	<u>2,627,942</u>

Long-term liabilities

Tenant deposits	5,762
Accrued annual leave	368,328
Net pension liability	8,101,657
Net OPEB liability	<u>2,561,026</u>
Total long-term liabilities	<u>11,036,773</u>
Total liabilities	<u>13,664,715</u>

DEFERRED INFLOWS OF RESOURCES

Deferred inflows - pension	505,219
Deferred inflows - OPEB	<u>819,309</u>
Total deferred inflows of resources	<u>1,324,528</u>

Net position

Net investment in capital assets	2,270,338
Restricted for programs:	
Aging	40,646
Workforce	11,174
Bluegrass Cat Project	64,488
Unrestricted	<u>(8,674,378)</u>
Total net position	<u>(6,287,732)</u>
Total liabilities, deferred inflows of resources and net position	<u>\$ 8,701,511</u>

The accompanying notes are an integral part of the financial statements.