

**TITLE III C1/C2 NUTRITION ALLOCATION BREAKDOWN
FY25**

Cost Category	Total III C-1 Federal	Total III C-1 State	Total III C-2 Federal	Total III C-2 State	ESMP State	FY25 Total	FY25 Federal Total	15% Required Match **
Meal Prep (Districtwide)	189,213.00	1,669.50	386,830.00	3,413.25	316,455.35	897,581.10	576,043.00	101,654.65
Meal Delivery (Fayette County only)	63,071.00	556.50	128,944.00	1,137.75	95,703.00	289,412.25	192,015.00	33,885.00
Admin	45,870.00	405.00	93,778.00	827.00	47,923.00	188,803.00	139,648.00	24,643.76
Totals	298,154.00	2,631.00	609,552.00	5,378.00	460,081.35	1,375,796.35	907,706.00	160,183.41

Please Note: You may **NOT** move allocations between categories.

** This number represents only the federal match required. Most of you receive more locals funds than required to meet your match. You should continue to ask for the amount you have been receiving from local resources. Please remember that program income may not be used as match.